

NOTICE IS HEREBY GIVEN THAT A PUBLIC HEARING WILL BE HELD ON THE PROPOSED BUDGET FOR LINCOLN COUNTY FOR FISCAL YEAR ENDING JUNE 30, 2015 WHICH IS NOW BEING CONSIDERED BY THE BOARD OF COUNTY COMMISSIONERS. SAID HEARING WILL BE HELD IN THE COUNTY COMMISSIONER'S BOARDROOM AT KEMMERER, WYOMING ON THE **21ST DAY OF JULY 2014, AT 5:00 P.M.** ANY AND ALL PERSONS INTERESTED MAY APPEAR AND BE HEARD RESPECTING SUCH BUDGET.

| | | ESTIMATE OF EXPENDITURES | | ESTIMATE OF REVENUE | |
|----------------------------------|----|--------------------------|----------------------|---------------------|----------------------|
| FUND 10 - GENERAL | \$ | | 17,152,473.00 | \$ | 17,161,615.00 |
| FUND 16 - CONTRACT AGREEMENTS | \$ | | 1,000,000.00 | \$ | 1,000,000.00 |
| FUND 18 - GRANTS | \$ | | 2,500,000.00 | \$ | 2,500,000.00 |
| FUND 17 - COUNTY ROAD | \$ | | 1,354,000.00 | \$ | 1,354,000.00 |
| FUND 30 - E-911 | \$ | | 200,568.00 | \$ | 201,785.00 |
| FUND 60 - HEALTH INSURANCE | \$ | | 1,000,000.00 | \$ | 1,500,000.00 |
| GENERAL FUND REQUIREMENTS | | | | | |
| COMMISSIONERS | \$ | 383,532.00 | ELECTIONS | \$ | 77,578.00 |
| CLERK | \$ | 339,245.00 | PUBLIC HEALTH | \$ | 219,311.00 |
| TREASURER | \$ | 323,049.00 | DRUG COURT | \$ | 91,462.00 |
| ASSESSOR | \$ | 404,849.00 | GENERAL ACCOUNTS | \$ | 4,300,277.00 |
| SHERIFF | \$ | 2,116,209.00 | LANDFILLS | \$ | 1,500,863.00 |
| ATTORNEY | \$ | 336,859.00 | CAPITAL EXP. | \$ | 1,269,734.00 |
| JAIL | \$ | 971,206.00 | AFTON BRANCH | \$ | 155,739.00 |
| RECREATION | \$ | 53,300.00 | JUVENILE SERVICES | \$ | 6,000.00 |
| CORONER | \$ | 84,260.00 | MIS/IT | \$ | 389,705.00 |
| EXTENSION | \$ | 132,435.00 | COMMUNICATIONS | \$ | 57,100.00 |
| CLERK OF DISTRICT COURT | \$ | 265,331.00 | TITLE 25 | \$ | 16,500.00 |
| CIRCUIT COURT | \$ | 1,500.00 | HUMAN SERVICES | \$ | 391,629.00 |
| COURTHOUSE | \$ | 488,665.00 | TAX SHRINKAGE | \$ | 20,000.00 |
| ROAD AND BRIDGE | \$ | 2,279,554.00 | CASH RESERVE | \$ | - |
| PLANNING & ENGINEERING | \$ | 395,063.00 | TOTAL | \$ | 17,152,473.00 |
| OFFICE OF HOMELAND SEC. | \$ | 81,518.00 | FAIR BOARD | \$ | 500,000.00 |
| | | | LIBRARY BOARD | \$ | 1,300,000.00 |

Interested persons wanting detailed information of the above department budgets can come to the County Clerk's Office located at 925 Avenue, Suite 101 or by calling 877-2020 to request a mailed copy.