

Distribution of funds

2009-2010

	July	Aug	Sept	Oct	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	YTD	Budget Request	Prior Year Distr.
Foundation/State Bd/Ed	\$ 99,303.41	\$ 15,213.18	\$ 3,843.97	\$ 477,495.06	\$ 6,556,632.88	\$ 732,881.69	\$ 159,356.07	\$ 79,231.85	\$ 36,551.62	\$ 563,862.38	\$ 5,927,970.98	\$ 162,350.41	\$ 14,814,693.50	\$ 14,734,683.00	\$ 12,582,815.53
School District #1	\$ 45,648.02	\$ 11,514.31	\$ 561.67	\$ 325,395.78	\$ 9,798,033.42	\$ 368,195.89	\$ 68,064.79	\$ 22,587.65	\$ 12,322.85	\$ 787,399.26	\$ 9,177,269.72	\$ 92,558.28	\$ 20,709,531.64	\$ 20,561,839.37	\$ 16,712,658.33
O. R. BOCES 2100.10	\$ 596.83	\$ 68.22	\$ 4,642.98	\$ 4,746.00	\$ 156,266.37	\$ 5,097.77	\$ 550.06	\$ 182.60	\$ 101.12	\$ 12,334.00	\$ 146,721.62	\$ 1,266.89	\$ 332,574.46	\$ 326,590.00	\$ 307,659.94
BOCES Region V 2100.21	\$ 119.40	\$ 10.85	\$ 872.88	\$ 465.97	\$ 29,414.19	\$ 956.21	\$ 66.57	\$ 34.59	\$ 18.96	\$ 2,324.19	\$ 27,617.82	\$ 239.23	\$ 62,140.86	\$ 61,476.00	\$ 63,125.10
School District #2	\$ 218,726.63	\$ 59,982.68	\$ 33,416.16	\$ 908,120.90	\$ 5,097,832.05	\$ 1,063,411.43	\$ 440,830.41	\$ 126,059.75	\$ 94,027.42	\$ 708,888.95	\$ 4,116,777.90	\$ 340,234.91	\$ 13,208,309.19	\$ 12,797,493.34	\$ 12,894,230.50
BOCES Region V 2150.10	\$ 0.02				\$ 0.01					\$ 26.44			\$ 26.47		\$ 1,354.38
School District #9	\$ 26,002.92	\$ 2,492.95	\$ 723.43	\$ 51,819.16	\$ 2,069,469.72	\$ 479,868.39	\$ 13,104.09	\$ 81,089.86	\$ 3,323.33	\$ 26,097.26	\$ 2,038,979.19	\$ 6,975.11	\$ 4,798,945.41	\$ 4,705,266.29	\$ 3,376,840.56
BOCES Western 2180.19	\$ 417.74	\$ 7.81	\$ 1,552.99	\$ 762.83	\$ 38,317.52	\$ 9,237.88	\$ 83.45	\$ 1,562.14	\$ 34.34	\$ 196.74	\$ 37,994.90	\$ 44.29	\$ 90,212.63	\$ 87,229.00	\$ 60,782.35
Recreation 2180.21	\$ 417.74	\$ 7.81	\$ 1,552.99	\$ 762.82	\$ 38,317.52	\$ 9,237.88	\$ 83.45	\$ 1,562.14	\$ 34.34	\$ 196.74	\$ 37,994.90	\$ 44.29	\$ 90,212.62	\$ 87,229.00	\$ 60,782.35
BOCES Reg.V 2180.23	\$ 83.57	\$ 1.56	\$ 623.78	\$ 335.74	\$ 15,327.10	\$ 3,695.17	\$ 53.62	\$ 345.96	\$ 13.74	\$ 78.60	\$ 15,197.27	\$ 17.69	\$ 35,773.80	\$ 34,892.00	\$ 12,156.70
Kemmerer	\$ 1,540.66	\$ 348.60	\$ 2.80	\$ 14,256.59	\$ 36,633.00	\$ 13,577.64	\$ 3,112.49	\$ 1,040.85	\$ 1,093.70	\$ 7,573.58	\$ 26,286.34	\$ 2,543.90	\$ 108,010.15	\$ 107,166.00	\$ 163,921.48
Diamondville	\$ 321.89	\$ 95.55	\$ 13.96	\$ 4,900.60	\$ 6,645.05	\$ 2,469.57	\$ 859.41	\$ 364.26	\$ 293.96	\$ 927.61	\$ 4,922.79	\$ 534.44	\$ 22,349.09	\$ 22,212.00	\$ 34,911.35
LaBarge	\$ 1,364.42	\$ 68.66	\$ 11.94	\$ 4,746.43	\$ 12,109.47	\$ 5,431.94	\$ 2,180.23	\$ 854.45	\$ 474.66	\$ 1,326.54	\$ 7,826.07	\$ 676.92	\$ 37,071.73	\$ 36,293.00	\$ 68,261.65
Cokeville	\$ 130.41	\$ 21.06	\$ 2.26	\$ 1,676.44	\$ 3,621.93	\$ 1,668.55	\$ 1,537.71	\$ 13.09	\$ 59.61	\$ 3,490.59	\$ 1,909.04	\$ 457.86	\$ 14,588.55	\$ 12,103.00	\$ 23,661.86
Afton	\$ 3,134.57	\$ 1,077.63	\$ (105.00)	\$ 23,251.57	\$ 51,505.64	\$ 28,085.07	\$ 17,426.14	\$ 1,479.03	\$ 1,369.25	\$ 11,805.11	\$ 31,605.77	\$ 6,451.11	\$ 177,085.89	\$ 175,584.00	\$ 254,430.26
Alpine	\$ 3,763.27	\$ 555.31	\$ (183.27)	\$ 11,577.37	\$ 41,356.51	\$ 14,765.83	\$ 6,457.80	\$ 990.27	\$ 1,115.97	\$ 13,964.86	\$ 21,782.03	\$ 1,729.63	\$ 117,875.58	\$ 117,964.00	\$ 156,519.50
Thayne	\$ 1,860.22	\$ 173.09	\$ 28.12	\$ 5,986.97	\$ 11,297.08	\$ 6,414.26	\$ 724.73	\$ 370.91	\$ 250.99	\$ 2,026.05	\$ 4,446.68	\$ 1,475.05	\$ 35,054.15	\$ 34,851.00	\$ 99,195.41
Opal	\$ 123.59	\$ 55.87	\$ 253.32	\$ 986.08	\$ 217.90	\$ 56.44	\$ 11.45	\$ 105.41	\$ 493.59	\$ 122.04	\$ 2,425.69	\$ 2,294.00	\$ 5,929.86	\$ 5,929.86	\$ 5,929.86
Star Valley Ranch	\$ 3,457.50	\$ 914.25	\$ (52.61)	\$ 39,727.50	\$ 75,552.01	\$ 31,034.28	\$ 8,583.76	\$ 2,362.78	\$ 3,631.06	\$ 18,654.81	\$ 38,907.74	\$ 5,119.36	\$ 227,892.44	\$ 225,858.00	\$ 251,646.48
So. Lincoln Cemetery	\$ 2,326.92	\$ 157.89	\$ (223.07)	\$ 8,283.32	\$ 285,609.55	\$ 19,371.22	\$ 573.61	\$ 2,923.90	\$ 189.43	\$ 18,705.33	\$ 270,859.51	\$ 2,054.53	\$ 610,832.14	\$ 606,276.00	\$ 874,402.25
Cokeville Cemetery Dist	\$ 241.85	\$ 8.73	\$ 1.11	\$ 41.14	\$ 6,993.72	\$ 322.77	\$ 195.86	\$ 9.95	\$ 11.75	\$ 268.23	\$ 6,793.35	\$ 642.37	\$ 15,530.83	\$ 15,143.00	\$ 19,724.26
Auburn Cemetery Dist.	\$ 1,636.69	\$ 280.15	\$ (8.55)	\$ 1,539.74	\$ 4,595.20	\$ 1,547.28	\$ 1,106.64	\$ 314.80	\$ 310.12	\$ 922.19	\$ 1,810.51	\$ 16,614.68	\$ 14,998.00	\$ 16,787.22	\$ 16,787.22
Bedford Cemetery Dist.	\$ 903.78	\$ 117.44	\$ (16.93)	\$ 5,231.52	\$ 9,788.46	\$ 5,262.99	\$ 1,254.30	\$ 716.84	\$ 397.82	\$ 2,616.10	\$ 4,855.44	\$ 1,082.96	\$ 32,210.72	\$ 32,164.00	\$ 35,016.94
Smoot Cemetery Dist	\$ 197.52		\$ 2,427.13	\$ 6,084.61	\$ 2,805.92	\$ 1,590.50	\$ 279.57	\$ 362.89	\$ 1,292.74	\$ 3,215.20	\$ 377.42	\$ 18,633.50	\$ 18,951.00	\$ 21,827.29	\$ 21,827.29
Smoot Imp. & Serv	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12.11
Thayne Cemetery Dist.	\$ 742.63	\$ 155.18	\$ (1.52)	\$ 2,829.06	\$ 5,392.41	\$ 3,165.87	\$ 606.87	\$ 228.28	\$ 248.49	\$ 1,293.49	\$ 2,560.71	\$ 639.70	\$ 17,861.17	\$ 17,861.17	\$ 33,401.32
Freedom Cemetery D.	\$ 393.15	\$ 160.74	\$ 2,307.98	\$ 4,045.17	\$ 2,221.19	\$ 2,913.20	\$ 185.59	\$ 406.17	\$ 1,120.96	\$ 2,220.93	\$ 279.88	\$ 16,254.96	\$ 16,254.96	\$ 24,514.43	\$ 24,514.43
Grover Cemetery Dist.	\$ 127.02	\$ 68.76	\$ (4.44)	\$ 1,731.38	\$ 4,888.84	\$ 2,312.74	\$ 526.71	\$ 38.29	\$ 98.08	\$ 1,014.56	\$ 2,014.90	\$ 208.70	\$ 13,025.54	\$ 13,147.00	\$ 16,931.38
Etna-Alpine Cemetery Dist.	\$ 1,124.28	\$ 204.29	\$ 280.11	\$ 4,405.57	\$ 11,390.95	\$ 4,629.45	\$ 1,660.86	\$ 310.62	\$ 543.33	\$ 3,746.88	\$ 6,354.98	\$ 1,554.45	\$ 36,205.77	\$ 36,023.00	\$ 39,567.45
Fairview Cemetery D.	\$ 215.43	\$ 33.32	\$ (4.17)	\$ 1,422.72	\$ 3,308.97	\$ 1,610.40	\$ 374.31	\$ 108.75	\$ 83.28	\$ 841.26	\$ 2,103.69	\$ 248.80	\$ 10,346.76	\$ 10,397.00	\$ 14,449.38
South Lincoln Hospital Dist.	\$ 6,087.04	\$ 456.18	\$ (619.18)	\$ 37,316.87	\$ 1,359,914.73	\$ 91,179.59	\$ 4,500.12	\$ 12,872.70	\$ 925.60	\$ 88,024.83	\$ 1,289,625.83	\$ 9,393.93	\$ 2,899,678.24	\$ 2,887,090.00	\$ 2,269,799.10
North Lincoln Hospital Dist.	\$ 16,471.38	\$ 3,265.28	\$ 1,565.54	\$ 80,984.08	\$ 183,462.99	\$ 87,642.89	\$ 32,655.96	\$ 6,798.95	\$ 8,051.28	\$ 50,180.18	\$ 99,307.81	\$ 22,393.61	\$ 592,779.95	\$ 588,022.00	\$ 689,768.16
Recreation District	\$ 1,193.63	\$ 136.44	\$ (182.27)	\$ 9,685.33	\$ 330,914.57	\$ 10,765.89	\$ 1,177.80	\$ 384.61	\$ 214.78	\$ 26,093.29	\$ 310,699.88	\$ 2,675.16	\$ 693,759.11	\$ 691,602.00	\$ 616,342.76
Upper Valley Fire Dist.	\$ 3,181.89	\$ 579.43	\$ (40.18)	\$ 13,147.89	\$ 33,737.20	\$ 13,695.32	\$ 5,783.97	\$ 1,157.76	\$ 1,411.36	\$ 7,719.61	\$ 18,281.79	\$ 3,551.09	\$ 102,207.13	\$ 100,604.00	\$ 119,814.05
South Lincoln Fire District	\$ 1,936.63	\$ 174.98	\$ (101.07)	\$ 12,046.27	\$ 424,140.71	\$ 12,700.47	\$ 1,751.87	\$ 1,209.00	\$ 254.19	\$ 30,304.75	\$ 400,446.21	\$ 3,529.46	\$ 888,393.47	\$ 884,407.00	\$ 936,301.33
Bear River Fire Dist.	\$ 1,912.18	\$ 81.83	\$ 14.62	\$ 2,639.19	\$ 5,718.07	\$ 4,230.95	\$ 2,651.06	\$ 110.18	\$ 161.03	\$ 2,726.88	\$ 3,084.33	\$ 8,435.43	\$ 31,765.75	\$ 26,986.00	\$ 28,055.90
Smith Fork Irrigation Dist.	\$ -	\$ -	\$ 1,069.73	\$ 3,447.96	\$ 15,369.03	\$ 1,532.10	\$ -	\$ -	\$ 351.76	\$ 757.20	\$ 513.12	\$ 23,040.90	\$ 23,040.90	\$ 22,765.70	\$ 22,765.70
Eastside Irrigation Dist.	\$ 131.24	\$ 43.21	\$ 1,467.10	\$ 2,323.65	\$ 2,041.45	\$ 1,319.95	\$ 200.00	\$ -	\$ -	\$ 625.17	\$ 318.13	\$ 8,469.90	\$ 8,469.90	\$ 6,276.64	\$ 6,276.64
Porto Irrigation Dist	\$ 54.02	\$ -	\$ 1,097.38	\$ 5,634.61	\$ 11,126.50	\$ -	\$ -	\$ -	\$ 815.02	\$ 4,173.34	\$ 89.49	\$ 22,990.36	\$ 22,990.36	\$ 20,144.92	\$ 20,144.92
Etna Irrigatin Dist	\$ 1,260.68	\$ 44.14	\$ 4,719.26	\$ 5,569.23	\$ 3,722.35	\$ 2,933.11	\$ 78.14	\$ 64.81	\$ 894.23	\$ 1,794.44	\$ 387.39	\$ 21,467.78	\$ 21,467.78	\$ 21,118.72	\$ 21,118.72
Dry Creek Irrigation	\$ 251.68	\$ 198.96	\$ 36.80	\$ 5,743.97	\$ 11,531.14	\$ 13,211.34	\$ 862.21	\$ 921.76	\$ 132.83	\$ 1,832.26	\$ 2,707.12	\$ 1,609.62	\$ 39,039.69	\$ 38,055.80	\$ 38,055.80
Cottonwood Irrigation Dist.	\$ 1,376.78	\$ 111.45	\$ 8,178.66	\$ 17,187.84	\$ 13,009.63	\$ 7,169.50	\$ 2,229.94	\$ 1,165.13	\$ 4,648.16	\$ 10,545.16	\$ 1,945.53	\$ 67,567.78	\$ 67,567.78	\$ 66,471.06	\$ 66,471.06
Cokeville Watershed	\$ 42.05	\$ 10.80	\$ 982.64	\$ 1,019.80	\$ 1,564.14	\$ 413.42	\$ 43.81	\$ 10.05	\$ 492.52	\$ 399.88	\$ 584.28	\$ 5,563.39	\$ 5,563.39	\$ 4,813.88	\$ 4,813.88
Lincoln Co. Preditory Control	\$ -	\$ 3,044.75	\$ 5,517.60	\$ -	\$ 46,565.20	\$ -	\$ -	\$ 6,923.60	\$ -	\$ -	\$ -	\$ 62,051.15	\$ 62,051.15	\$ 56,070.93	\$ 56,070.93
Lincoln Co. Fair Bd.	\$ 4,593.44	\$ 706.55	\$ 19,431.42	\$ 16,964.88	\$ 240,418.64	\$ 26,925.74	\$ 5,770.20	\$ 3,395.08	\$ 1,335.81	\$ 20,847.12	\$ 217,367.88	\$ 5,955.35	\$ 563,712.11	\$ 540,272.00	\$ 583,703.89
No. Alpine Imp. & Service	\$ 1,510.22	\$ 579.45	\$ 14,530.45	\$ 19,618.84	\$ 8,073.13	\$ 4,091.13	\$ 432.71	\$ 1,408.52	\$ 8,834.34	\$ 12,179.07	\$ 6,971.44	\$ 78,229.30	\$ 78,229.30	\$ 53,279.04	\$ 53,279.04
Lincoln Co. Library	\$ 10,145.05	\$ 1,540.20	\$ 417.03	\$ 38,906.97	\$ 534,380.10	\$ 59,843.40	\$ 12,829.89	\$ 6,209.23	\$ 2,967.22	\$ 46,083.79	\$ 483,151.03	\$ 13,297.47	\$ 1,209,771.38	\$ 1,200,877.00	\$ 1,281,971.90
Taylor Grazing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Oakley Imp. & Service	\$ -	\$ 1,883.55	\$ 2,354.43	\$ 1,027.38	\$ 913.23	\$ -	\$ -	\$ -	\$ 1,146.64	\$ 1,483.98	\$ 729.46	\$ 9,538.67	\$ 9,538.67	\$ 11,258.32	\$ 11,258.32
Weed & Pest Control	\$ 3,772.54	\$ 588.81	\$ 89.75	\$ 18,417.23	\$ 260,084.19	\$ 29,042.78	\$ 6,217.00	\$ 3,665.63	\$ 1,450.84	\$ 22,440.89	\$ 235,141.23	\$ 6,379.17	\$ 587,290.06	\$ 584,476.00	\$ 487,398.14
South Lincoln Water&Sewer	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Alpine Meadows	\$ 1,294.40	\$ 647.20	\$ -	\$ 18,750.00	\$ 34,650.00	\$ 10,643.34	\$ 3,147.19	\$ 638.25	\$ 1,890.00	\$ 4,712.50	\$ 32,570.96	\$ 2,282.90	\$ 111		